

Report Reference Number: E/18/09

To: Executive
Date: 12 July 2018
Status: Non Key Decision
Ward(s) Affected: All
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Lead Executive Member: Cllr Mark Crane, Leader of the Council
Lead Officer: Julie Slatter, Director of Corporate Services and Commissioning

Title: Leisure Contract Annual Review April 2017 - March 2018

Summary:

This is the eighth formal annual review of the Leisure Contract with Inspiring healthy lifestyles (IHL) and covers the period April 2017 to March 2018. The review covers the work at Selby Leisure Centre, Tadcaster Leisure Centre and Selby Park as well as the outreach work of the Wellbeing Team.

Recommendations:

i. It is recommended that the Executive note the key findings of the report and in particular the performance of IHL to date

Reasons for recommendation

To recognise the work IHL has made in delivering the leisure services offer across the Selby District and in delivering key aspects of the corporate plan.

1. Introduction and background

1.1 The year of this review was the third full year of operation of Selby Leisure Centre. Whilst there was a slight decline in the combined overall visits to Selby and Tadcaster sites, there has been an increase in the percentage of members participating in 3 or more sessions per week and an increase in the percentage of number of Lifestyle card holders. As well as centre based activities the outreach and wellbeing teams also continued to develop making significant impacts particularly around the GP referral and adult weight management programmes.

2.1 The Report

- 2.1.1 A series of draft reports were produced by IHL and evaluated by SDC Officers and the Executive member. The final review document is attached to this report as Appendix A (Inspiring healthy lifestyles Selby Annual Review 2017/18).
- 2.1.2 Once again the review has been designed to provide a summary of the leisure facilities, activities and community based work as well as information about asset maintenance, health and safety and performance.
- 2.1.3 The performance section is the third full year of the new extended performance framework that has largely been designed to support Sport England reporting requirements and associated age grouping requirements. Whilst the age related reporting requirements are required by Sport England for Selby Leisure Centre only, they have been replicated for Tadcaster to provide a balanced picture. Data for 2016/17 has been included along with direction of travel arrows to allow for easy comparison.
- 2.1.4 When reviewing the performance measures it is important to understand the analysis by age and user groups is based on membership information provided and school age groups but does not reflect casual users of the facilities.
- 2.1.5 Following approval of the Annual Review by the Executive, it will once again be taken to the Scrutiny Committee for further analysis.

2.2 Summary of Key Findings

2.2.1 Key findings from the report include:

- 1,500 swimmers on the Learn to Swim programme and two new swim teachers trained to deliver specialist disabled swimming support
- 27 schools using the Selby site for structured school swimming lessons, up from 24 in 2016/17
- Continued support of major cycling events including the Tour de Yorkshire in Tadcaster, the Great Selby Bike Ride, the Three Swans Sportive and the Cyclesense Tadcaster Sportive
- Significant health improvements for residents taking part in the Move It and Lose It programme with 441 participants in the first 6 months.
- Launch of Health Walks programme aligned to the North Yorkshire Public Health Pathways to Health project
- 2 apprentices working towards their NVQ in Activity Leadership and Level 2 Fitness Instructor also received National Pool Lifeguarding and first aid qualifications

3. Alternative Options Considered

N/A

4. Implications

4.1 Legal Implications

There are no legal issues to report.

4.2 Financial Implications

There are no financial implications following the review.

4.3 Policy and Risk Implications

There are no policy or risk implications

4.4 Corporate Plan Implications

IHL's strategic objectives directly support the Council's corporate priorities of Making Selby District a great place to do business, to enjoy life and to make a difference. This is highlighted in the review's executive summary.

4.5 Resource Implications

By undertaking an annual review, this allow the Council to have confidence that resources are being best utilised.

4.6 Other Implications

N/A

4.7 Equalities Impact Assessment

5. Conclusion

- 5.1 IHL continue to secure external funding enabling a broad delivery of community sport and activities across the District for targeted groups and sports. Performance is generally good and it has been recognised that some outreach work is targeting the same customer groups thereby impacting on some PI delivery. The performance framework continues to be reviewed on a regular basis to ensure the suite of indicators is fit for purpose, and the Community Wellbeing PI's have been amended to reflect current programmes.

6. Background Documents

None

7. Appendices

Appendix A Selby Leisure Services Annual Review 2017-18

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